

MISSION IN ACTION

2019 We Accomplished *Together*

2020 How will we be Christ's heart and hands *Together*?



MORE THAN
 **135,000**
WORDS OF SCRIPTURE

Shared at our services:
Old Testament lessons,
Epistles, Gospels.

 **5,000+**
SERVINGS OF COMMUNION
Holy Eucharist is prepared,
blessed, and served each week.

8,000+ 
MEALS SERVED

St. Stephen's Table serves
meals to guests in our
community Thursday and
Friday evenings and one
Saturday lunch each month,
all year.


 **250+**
LOADS OF LAUNDRY
Once a quarter St. Stephen's
sponsors *Laundry Love*:
free laundry for the
community.

MORE THAN
600 

COMMUNITY MEETINGS
Groups include Berkshire
Immigrant Center, AA, NA,
Nar-Anon, and Repair Cafe.

200+ 
MINISTRY VOLUNTEERS
From Acolytes to Ushers
and everything in between.

150+ 
**CHRISTIAN FORMATION
OFFERINGS / LESSONS**
Sunday School, Adult
Forums, Bible Studies,
Classes, Trainings...

AT LEAST
600,000 
NOTES OF MUSIC
Hymns, Anthems,
Offertories, Hand Bell
Pieces, Preludes, Postludes,
and more!

+ 2% What could a 2% increase
in pledge \$ mean?

*Provide 1,500 additional meals
or 1,125 more loads of laundry*

A 2% increase for a \$20 pledge =
\$20.40 per week. And yes, you're
more than welcome to pledge an
"odd" amount!

+ 5% What about a 5% increase?

*One option? We could reduce
our deficit by more than 15%
\$20 pledge up by 5% = \$21 a week*

+ 10% What could a 10%
increase in pledge \$
accomplish....??!!

INGATHERING WEEKEND
11.16 & 11.17

HOW WE

Invest In Service *Together*

2019 EXPENSES



Total Budget = \$459,000



People Expenses = \$239,000



- Salaries
- Social Security
- Employee Benefits
- Clergy Pension



General Expenses = \$83,000



- Utilities
- Office & General Expenses
- Christian Education
- Altar Supplies
- Music Expenses



Property Expenses = \$68,000



- Repairs and Maintenance
- Rubbish Removal
- Insurance
- Building Cleaning Service



Diocesan Common Ministry = \$55,000



Each congregation in the diocese contributes to supporting the annual diocesan budget.



Program Expenses = \$14,000



- St. Stephen's Table
- Council of Churches
- Theological Education

2019 Budget Deficit = \$76,000

Fund Service *Together*

2019 INCOME



Total Budget = \$382,000



Pledge Income = \$229,000



- Standard Pledges
- Prepaid Pledges
- Givers of Record
- Other Related Receipts



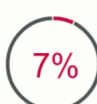
Investment Income = \$115,000



Interest earned on Endowment held with the Trustees of the Diocese



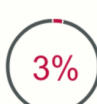
General Purpose Income = \$27,000



- Building Use Fees
- St. Stephen's Table Donations
- Sabbatical Fund
- Insurance Reimbursement



Plate Offerings = \$12,000



- Loose Offering
- Initial Offerings
- Christmas & Easter

Endowment Balance = \$800,000

Pledge *Together*



Together, we pledge more than \$229,000 a year to support St. Stephen's. Can you take the next step up the pledge ladder in 2020?